**City of Knoxville Housing and Neighborhood Development**

**Substantial Amendments to the City of Knoxville’s**

**2019-2020 Annual Action Plan**

**November 30, 2021**

The below are revised Amendments proposing changes to ESG-CV funding allocations as described in previous, approved Substantial Amendments. A number of factors have made further amendments necessary, including HUD’s extension of the deadline for Emergency Shelter activity expenditures from January 2022 to September 2022, and the continued need for non-congregate shelter and services during the winter months. Also, these amendments reflect transfers from projects that failed to start in a timely way or are slower-moving, so that the City may meet HUD’s deadline for spending down 80% of ESG-CV funds by March 31, 2022, and 100% by September 30, 2022.

ESG-CV Proposed Changes

1. Under Homelessness Prevention (Goal #14), *decrease* the total amount by $70,000.00 from $87,386.92 to $17,386.92.

2. Under Rapid Re-Housing (Goal #16), *decrease* the total amount by $490,075.00 from $1,102,208.08 to $612,133.08.

3. Under Emergency Shelter/Services (Goal #15), *increase* the total amount by $820,237.00 from $547,052.00 to $1,367,289.00, to fund eligible subrecipients to assist people experiencing homelessness through August 30, 2022.

4. Under Street Outreach (Goal #17), *decrease* the total amount by $181,750.00 from $526,290.00 to $344,540.00.

5.Under Administration (Goal #1), *decrease* the total amount by $78,412.00 from $273,486.00 to $195,074.00.